



MONTANA ARTS COUNCIL

**AGENCY INFORMATION
TECHNOLOGY PLAN**



2018



Table of Contents



Mission, Goals, and Objectives..... 3

Resources and Capabilities 4

 Information Technology Resources..... 4

 Information Technology Capabilities..... 5

Projects..... 6

Contact Information 7

Mission, Goals, and Objectives



Agency information technology mission, goals, and objectives ([2-17-524\(1\)\(a\)\(b\), MCA](#)).

Mission	Our goal is to use the most efficient, practical, simple and cost-effective methods available to provide services and support for our constituency and staff.
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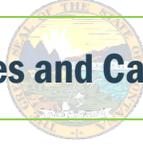
		State Strategic Plan Goal/Objective Reference	Agency Goal/Objective Reference
Goal One	Basic IT Support	Goal 1	N/A
Objective One	Deploy Saas over customized.	Objective 6.2	N/A
Objective Two			
Objective Three			

		State Strategic Plan Goal/Objective Reference	Agency Goal/Objective Reference
Goal Two			
Objective One			
Objective Two			
Objective Three			

		State Strategic Plan Goal/Objective Reference	Agency Goal/Objective Reference
Goal Three			
Objective One			
Objective Two			
Objective Three			

Link to Agency Goals and Objectives	N/A
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Resources and Capabilities



Current information technology resources and capabilities ([2-17-524\(1\)\(c\)\(d\), MCA](#)).

Information Technology Resources

Summary of information technology resources:

Bureau / Unit Name	Number of FTE	Primary Function / Mission
n/a		

Information Technology Capabilities

Summary of Systems:

Name	Description	Purpose
0		

Summary of Hardware:

Appliances: Devices designed for internet access and specialized business use, but without capabilities of a fully-equipped server. Appliances can be physical or virtual. Include all chassis, tape systems, firewalls, switches, KVM's, and USB Anywhere devices. Do not include appliances hosted by SITSD.

Total Number of Appliances	0
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Physical Servers: Include physical servers that are used for virtualization. Do not include servers hosted by SITSD.

Total Number of Physical Servers	0
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Virtualized Servers: Do not include servers hosted by SITSD.

Total Number of Virtualized Servers	0
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Storage: SANs and NASs. Do not include storage hosted by SITSD.

Total Usable Storage Space	0
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Devices: Currently in service including, but not limited to desktops, laptops, mobile devices, printers, cameras, etc.

Device Type	Quantity	Estimated Replacement Value
Desktops	9	2200
Laptops	2	2200
Mobile Devices (tablets, phones, etc.)	1	500
Printers	9	120
Cameras	0	
Continue entering applicable items.		
Continue entering applicable items.		
Continue entering applicable items.		

AGENCY INFORMATION TECHNOLOGY PLAN



Agency information technology projects ([2-17-524\(1\)\(e\)\(f\)\(2\), MCA](#)).

No Projects at this time		
Division		
Project / Program purpose and objectives		
IT Goal and Objective Reference		
Estimated start date	Click or tap to enter a date.	
Estimated delivery date	Click or tap to enter a date.	
Estimated cost		
HB 10 Request	Choose an item.	
Funding source one	Funding Source	Amount Allocated
Funding source two	Funding Source	Amount Allocated
Funding source three	Funding Source	Amount Allocated
Annual costs upon completion		
Status of the project as of March 31, 2018 . Indicate % completed and status of funds expended.		

Project Name		
Division		
Project / Program purpose and objectives		
IT Goal and Objective Reference		
Estimated start date	Click or tap to enter a date.	
Estimated delivery date	Click or tap to enter a date.	
Estimated cost		
HB 10 Request	Choose an item.	
Funding source one	Funding Source	Amount Allocated
Funding source two	Funding Source	Amount Allocated
Funding source three	Funding Source	Amount Allocated
Annual costs upon completion		
Status of the project as of March 31, 2018 . Indicate % completed and status of funds expended.		

Contact Information



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