BOARD OF PUBLIC EDUCATION

AGENCY INFORMATION TECHNOLOGY PLAN

2018

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Mission, Goals, and Objectives

Agency information technology mission, goals, and objectives (2-17-524(1)(a)(b), MCA).

Mission	The Montana Constitution created and empowered the Board of Public Education to supervise, serve, maintain, and strengthen Montana's system of free quality public elementary and secondary schools.

		State Strategic Plan Goal/Objective Reference	Agency Goal/Objective Reference
Goal One	To continue to provide streamlined, seamless access to board meeting materials, audio recordings, and minutes	Goal 3: State-of-the-Art	Access
Objective One	Transparency to the public	Leverage and deploy technologies that provide a modern experience for citizens and employees that access government data and services.	Provide public and board member access to agendas, schedules, minutes, and files for transparency.

Link to Agency Goals and Objectives	www.bpe.mt.gov/Mission-Statement-BPE

Resources and Capabilities
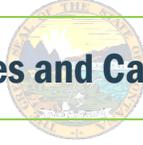
Current information technology resources and capabilities (2-17-524(1)(c)(d), MCA).

Information Technology Resources

Summary of information technology resources:

Bureau / Unit Name	Number of FTE	Primary Function / Mission
None	0	NA

Information Technology Capabilities

Summary of Systems:

Name	Description	Purpose
The Board of Public Education does not have any external, non SITSD, non Microsoft systems	n/a	n/a

Summary of Hardware:

Appliances: Devices designed for internet access and specialized business use, but without capabilities of a fully-equipped server. Appliances can be physical or virtual. Include all chassis, tape systems, firewalls, switches, KVM's, and USB Anywhere devices. Do not include appliances hosted by SITSD.

Total Number of Appliances	5

Physical Servers: Include physical servers that are used for virtualization. Do not include servers hosted by SITSD.

Total Number of Physical Servers	0

Virtualized Servers: Do not include servers hosted by SITSD.

Total Number of Virtualized Servers	0

Storage: SANs and NASs. Do not include storage hosted by SITSD.

Total Usable Storage Space	0

Devices: Currently in service including, but not limited to desktops, laptops, mobile devices, printers, cameras, etc.

Device Type	Quantity	Estimated Replacement Value
Desktops	0	0
Laptops	5	$7500
Mobile Devices (tablets, phones, etc.)	1	$500
Printers	4	$8000
Cameras	0	0
Continue entering applicable items.		
Continue entering applicable items.		
Continue entering applicable items.		

Projects

Agency information technology projects (2-17-524(1)(e)(f)(2), MCA).

Project Name		
Division		
Project / Program purpose and objectives		
IT Goal and Objective Reference		
Estimated start date	Click or tap to enter a date.	
Estimated delivery date	Click or tap to enter a date.	
Estimated cost		
HB 10 Request	Choose an item.	
Funding source one	Funding Source	Amount Allocated
Funding source two	Funding Source	Amount Allocated
Funding source three	Funding Source	Amount Allocated
Annual costs upon completion		
Status of the project as of **March 31, 2018**. Indicate % completed and status of funds expended.	The Board of Public Education has no outstanding IT projects or requests	

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