



***MONTANA LOTTERY***

**AGENCY INFORMATION  
TECHNOLOGY PLAN**



**2018**



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Mission, Goals, and Objectives



Agency information technology mission, goals, and objectives ([2-17-524\(1\)\(a\)\(b\), MCA](#)).

<b>Mission</b>	The mission of the Montana Lottery is to maximize the transfer of its net revenue to its beneficiaries: the state's General Fund and STEM Scholarship Program, by providing products that meet the expectations of consumers and the state of Montana while adhering to the highest standards of security and integrity, which is critical to maintaining public confidence in the agency and its products.
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		<b>State Strategic Plan Goal/Objective Reference</b>	<b>Agency Goal/Objective Reference</b>
<b>Goal One</b>	Maximize the transfer of net revenues to the Lottery's beneficiaries.	Goal 1: Secure Goal 2: Shared Goal 3: State-of-the-Art Goal 4: Capacity Goal 5: Capability	Goals 1 and 2
<b>Objective One</b>	Leverage vendor contract to provide the Montana Lottery with the latest technology, IT support and services available in the Lottery industry at a reduced cost, through a competitive bidding process.	Objectives 1.5, 2.3, 3.1, 4.1, 4.3, 4.6, 4.7, 4.8, 5.1, 5.4	Goal 1
<b>Objective Two</b>	Provide a modern and secure experience for Montana Lottery players and retailers.	Objectives 1.1, 2.3 and 3.1	Goal 2

		<b>State Strategic Plan Goal/Objective Reference</b>	<b>Agency Goal/Objective Reference</b>
<b>Goal Two</b>	Support and operate Montana Lottery agency efficiently.	Goal 1: Secure Goal 2: Shared Goal 4: Capacity Goal 5: Capability Goal 6: Cost-Effectiveness	Goals 1, and 2
<b>Objective One</b>	Leverage SITSD services and solutions to provide the agency with tools and knowledge necessary to be efficient and effective employees.	Objective 1.1, 1.2, 2.1, 4.1, 4.2, 4.3, 4.6, 5.2, 5.3	Goal 2

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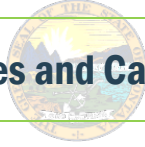
<b>Objective Two</b>	Leverage SITSD Technology provided through IT Convergence to streamline agency support.	Objective 4.7, 4.8, 6.3 are all touched through this Lottery objective.	Goal 2
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<b>Link to Agency Goals and Objectives</b>	<a href="https://www.montanalottery.com/en/view/giving-back">https://www.montanalottery.com/en/view/giving-back</a>
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## Resources and Capabilities

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Current information technology resources and capabilities ([2-17-524\(1\)\(c\)\(d\), MCA](#)).

### Information Technology Resources

#### Summary of information technology resources:

Bureau / Unit Name	Number of FTE	Primary Function / Mission
Montana Lottery / IT Department	3.5	The Montana Lottery IT department supports the Montana Lottery's primary objectives and business requirements.

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Information Technology Capabilities

Summary of Systems:

Name	Description	Purpose
MontanaLottery.com	Montana State Lottery website	Public facing website where players can check winning numbers, product information and Montana Lottery news.

Summary of Hardware:

Appliances: Devices designed for internet access and specialized business use, but without capabilities of a fully-equipped server. Appliances can be physical or virtual. Include all chassis, tape systems, firewalls, switches, KVM's, and USB Anywhere devices. Do not include appliances hosted by SITSD.

Total Number of Appliances	8
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Physical Servers: Include physical servers that are used for virtualization. Do not include servers hosted by SITSD.

Total Number of Physical Servers	0
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Virtualized Servers: Do not include servers hosted by SITSD.

Total Number of Virtualized Servers	0
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Storage: SANs and NASs. Do not include storage hosted by SITSD.

Total Usable Storage Space	0
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Devices: Currently in service including, but not limited to desktops, laptops, mobile devices, printers, cameras, etc.

Device Type	Quantity	Estimated Replacement Value
Desktops	38	82624
Laptops	15	29199
Mobile Devices (tablets, phones, etc.)	13	3249
Printers	19	16360
Cameras	2	1000

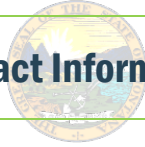
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Agency information technology projects ([2-17-524\(1\)\(e\)\(f\)\(2\), MCA](#)).

Montana Lottery Central Gaming System and Related Services		
DOA - Montana Lottery		
Project / Program purpose and objectives	The Lottery Operating System contract provides the Montana Lottery with the latest technology and services available to the lottery industry to remain current, efficient and competitive.	
IT Goal and Objective Reference		
Estimated start date	3/31/2016	
Estimated delivery date	3/31/2016	
Estimated cost	The cost is part of the competitive bidding process. The contractor is paid a percentage of sales during the life of the contract for all services. The current contract percentage is 8.49% of each sales dollar.	
HB 10 Request	No	
Funding source one	No funds will be requested from the Legislature. The contractor is paid a percentage of sales during the life of the contract for all services.	NA
Annual costs upon completion	NA	
Status of the project as of <b>March 31, 2018</b> . Indicate % completed and status of funds expended.	The present contract expires on March 30, 2023, with three - one (1) year extensions available to the Lottery. This ongoing contract is 28.57% complete as of March 31, 2018. This contract has been approved by the State CIO but is not considered an EPP action because no funds are requested from the Legislature.	

Contact Information



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