

# Agency Information Technology Plan

**Agency**

Commissioner of Higher Education

**Mission**

Our mission for information technology is to support and manage day-to-day intra-office operations to enable OCHE staff to carry out the Board's primary strategies of access & affordability, workforce & economic development, and efficiency & effectiveness.

	Agency Goal/Objective	State Strategic Plan Goal/Objective Reference
<b>Goal One:</b>	Shared Services. Consolidate services through one or more central locations or service providers	Goals 1, 2, 4
<b>Objective One:</b>	Migrate MUS.edu website to a content management system (CMS) at Montana State University. The CMS hosts 4 other campus websites.	Goal 2
<b>Objective Two:</b>	Enhance reporting capabilities by providing real-time data on enrollments, awarding of degrees & certificates, scholarships, operating budgets, performance funding, etc. utilizing a single, system-wide Tableau Server installation to be used by all campuses. This provides standardized tools and consolidated licensing.	Goals 1 and 4
<b>Objective Three:</b>	Develop a single online admissions application to be utilized by all campuses.	Goal 4
<b>Objective Four:</b>	Provide online application, lifecycle tracking, loan & repayment tracking, and reporting on participants in Professional Student Exchange Programs. Provide online scholarship applications and scoring.	Goal 4
<b>Objective Five:</b>	Implemented one single online benefits enrollment system for all Montana University System employees.	Goal 4

Add Goal

**Link to Agency Goals and Objectives**

<https://mus.edu/data/StratPlan/StrategicPlan.html>

## Information Technology Resources and Capabilities

### Information Technology Resources

**Summary of information technology resources:**

Bureau / Unit Name	Number of FTE	Primary Function / Mission
OCHE	4.0	Provide data warehouse development, maintenance, and analytics for the system, lead multi-campus software implementations, coordinate shared licensing, and support OCHE staff through day-to-day intraoffice IT management.

Add Resource

### Information Technology Capabilities

**Summary of Systems:**

I have reviewed all of my agency's systems in Assurance CM and certify that it is accurate.

**Summary of Hardware:**

**Total Number of Appliances** (Devices designed for internet access and specialized business use, but without capabilities of a fully-equipped server. Can be physical or virtual. Include all chassis, tape systems, firewalls, switches, KVM's, and USB anywhere devices.)

10

**Total Number of Physical Servers** (Include physical servers used for virtualization. Do not include equipment hosted by SITSD.)

3

**Total Number of Virtualized Servers** (Do not include equipment hosted by SITSD.)

10

**Total Usable Storage Space** (SANs and NASs. Do not include storage hosted by SITSD.)

0

Device Type (Including, but not limited to desktops, laptops, mobile devices, printers, cameras, etc.)	Quantity	Estimated Replacement Value
Desktops	34	40,800
Laptops	55	74,250
Mobile devices (tablets, phones, etc.)	17	15,300
Printers	55	27,500
Cameras	2	2,230

### Information Technology Projects

**Project Name**  
\_\_\_\_\_

**Division**  
\_\_\_\_\_

**Project / Program purpose and objectives**  
\_\_\_\_\_

**State Strategic Plan Goal/Objective Reference**  
\_\_\_\_\_

**Estimated start date**  
\_\_\_\_\_

**Estimated delivery date**  
\_\_\_\_\_

**Estimated cost**  
\_\_\_\_\_

**HB 10 Request**  
select yes or no  
\_\_\_\_\_

**Funding Source 1** \_\_\_\_\_ **Funding Source 1 Amount** \_\_\_\_\_

**Funding Source 2** \_\_\_\_\_ **Funding Source 2 Amount** \_\_\_\_\_

**Funding Source 3** \_\_\_\_\_ **Funding Source 3 Amount** \_\_\_\_\_

**Annual costs upon completion**  
\_\_\_\_\_

**Status of the project as of March 31, even numbered years. Indicate % completed and status of funds expended.**  
\_\_\_\_\_

Add Project

### Agency Contact Information

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