

Agency Information Technology Plan

Agency
 Montana Lottery

Mission
 The mission of the Montana Lottery is to maximize the transfer of its net revenue to the state's General Fund and to the Montana STEM Scholarship program by providing products that meet the expectations of consumers and the State of Montana while adhering to the highest standards of security and integrity, which is critical to maintaining public confidence in the agency and its products.

	Agency Goal/Objective	State Strategic Plan Goal/Objective Reference
Goal One:	Maximize the transfer of net revenues to the Lottery's beneficiaries.	Goal 1 - Fiscal Responsibility Goal 2 - Optimization Goal 3 - Cybersecurity Goal 4 - Digital Government Goal 5 - Service First
Objective One:	Leverage vendor contract to provide the Montana Lottery with the latest technology, IT support and services available in the Lottery industry at a reduced cost, through a competitive bidding process.	G1-O1,2,4 G2-O1,3-4,5 G3-O1-5 G4-O1,2
Objective Two:	Provide a modern and secure experience for Montana Lottery and Sport Bet Montana players and sales agents.	G1-O4 G2-O5 G4-O1,3,4 G5-O1
Objective Three:		
Objective Four:		
Objective Five:		

Add Goal

	Agency Goal/Objective	State Strategic Plan Goal/Objective Reference
Goal Two:	Support and operate the Montana Lottery agency efficiently.	Goal 1 - Fiscal Responsibility Goal 2 - Optimization Goal 3 - Cybersecurity Goal 5 - Service First
Objective One:	Leverage SITSD services and solutions to provide the agency with tools and knowledge necessary to be efficient, effective and cyber secure aware employees.	G1-O3 G2-O2 G3-O1,2,3,4,5, G5-O1,4
Objective Two:	Leverage SITSD Technology provided through IT Convergence to streamline agency support.	G2-O1,2,3-4
Objective Three:		
Objective Four:		
Objective Five:		

Add Goal

Link to Agency Goals and Objectives
<https://www.montanalottery.com/en/view/giving-back>

Information Technology Resources and Capabilities

Information Technology Resources

Summary of information technology resources:

Bureau / Unit Name	Number of FTE	Primary Function / Mission
Montana Lottery / IT Department	5.5	The Montana Lottery IT department supports the Montana Lottery's primary objectives and business requirements.

Add Resource

Information Technology Capabilities

Summary of Systems:

I have reviewed all of my agency's systems in Assurance CM and certify that it is accurate.

Summary of Hardware:

Total Number of Appliances (Devices designed for internet access and specialized business use, but without capabilities of a fully-equipped server. Can be physical or virtual. Include all chassis, tape systems, firewalls, switches, KVM's, and USB anywhere devices.)

8

Total Number of Physical Servers (Include physical servers used for virtualization. Do not include equipment hosted by SITSD.)

0

Total Number of Virtualized Servers (Do not include equipment hosted by SITSD.)

0

Total Usable Storage Space (SANs and NASs. Do not include storage hosted by SITSD.)

0

Device Type (Including, but not limited to desktops, laptops, mobile devices, printers, cameras, etc.)

Quantity

Estimated Replacement Value

Desktops	30	61200
Laptops	12	30600
Mobile Devices	13	3650
Printers	19	17250

Information Technology Projects

Project Name

Montana Lottery Central Gaming System and Related Services

Division

DOA - Montana Lottery

Project / Program purpose and objectives

The Lottery Operating System contract provides the Montana Lottery with the latest technology and services available to the lottery industry to remain current, efficient and competitive.

State Strategic Plan Goal/Objective Reference

Goal 1 / Obj 2, 4, 5 | Goal 2 / Obj 1, 5 | Goal 4 / Obj 1, 2, 3 | Goal 5 / Obj 3

Estimated start date

03/31/2016

Estimated delivery date

03/31/2016

Estimated cost

The cost is part of the competitive bidding process. The contractor is paid a percentage of sales during the life of the contract for all services. The current contract percentage is approximately 8% of each sales dollar.

HB 10 Request

No

Funding Source 1

No funds will be requested from the Legislature. The contractor is paid a percentage of sales during the life of the contract for all services

Funding Source 1 Amount

0

Funding Source 2

Funding Source 2 Amount

Funding Source 3

Funding Source 3 Amount

Annual costs upon completion

NA

Status of the project as of March 31, even numbered years. Indicate % completed and status of funds expended.

The present contract expires on March 30, 2025, with one of the three - one (1) year contracts extensions still available to the Lottery to extend. This ongoing contract is 44.44% complete as of March 31, 2020. This contract has been approved by the State CIO but is not considered an EPP action because no funds are requested from the Legislature.

Add Project

Agency Contact Information

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