

Agency Information Technology Plan

Agency
 Montana State Library

Mission
 The Montana State Library (MSL) helps all organizations, communities, and Montanans thrive through excellent library resources and services.

	Agency Goal/Objective	State Strategic Plan Goal/Objective Reference
Goal One:	Align information system resources with MSL program and service needs	Goal 1
Objective One:	Continue to evaluate information system resources currently maintained by MSL against MSL program and service needs to find opportunities for greater efficiency;	Objective 1.1, 1.2, 1.3
Objective Two:	Encourage staff from all library programs to effectively collaborate across programs in order to use all library information system resources to meet the goals of MSL.	Objective 1.1, 1.2, 1.3
Objective Three:		
Objective Four:		
Objective Five:		
<input checked="" type="checkbox"/> Add Goal		

	Agency Goal/Objective	State Strategic Plan Goal/Objective Reference
Goal Two:	Expand and improve online information services	Goal 1, Goal 2, Goal 3, Goal 4
Objective One:	Rewrite Montana Cadastral Application	Objective 1.1, 1.2, 1.3, Objective 2.2, 2.3 Objective 3.1, 3.2, Objective 4.1, 4.2, 4.3, 4.4
Objective Two:	Rewrite the GIS Data List utilizing new ArcGIS technology	Objective 1.1, 1.2, 1.3, Objective 3.1, 3.2, Objective 4.1, 4.2, 4.3, 4.4
Objective Three:	Migrate to a new content management system for the Montana Memory Project.	Objective 1.4, Objective 4.3
Objective Four:	Plan for and implement a download on demand serve for Montana Talking Book Library patrons	Objective 4.3
Objective Five:	Create a LIDAR clearinghouse	Objective 1.1, 1.2, 1.3, Objective 2.2, 2.3 Objective 3.1, 3.2, Objective 4.1, 4.2, 4.3, 4.4
<input checked="" type="checkbox"/> Add Goal		

	Agency Goal/Objective	State Strategic Plan Goal/Objective Reference
Goal Three:	Maximize the use of State of Montana Enterprise services to improve service efficiencies and to minimize the impact to agency resources.	Goal 1, Goal 4, Goal 5
Objective One:	Continue to implement the State's unified digital workspace solution to as many staff as appropriate within system functionality.	Objective 1.1
Objective Two:	Implement the ServiceNow help desk solution	Objective 1.1
Objective Three:	Adopt and migrate to AmpliFund from WebGrants	Objective 1.1, 1.2, Objective 4.2, 4.4
Objective Four:	Implement Gov Delivery	Objective 5.3
Objective Five:		
<input type="checkbox"/> Add Goal		

Link to Agency Goals and Objectives
http://docs.msl.mt.gov/aboutweb/documents/strategic_framework.pdf

Information Technology Resources and Capabilities

Information Technology Resources

Summary of information technology resources:

Bureau / Unit Name	Number of FTE	Primary Function / Mission
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Central Services IT staff

3

Support the agencies IT needs including desktop, network, website, application and database needs.

Add Resource

Information Technology Capabilities

Summary of Systems:

I have reviewed all of my agency's systems in Assurance CM and certify that it is accurate.

Summary of Hardware:

Total Number of Appliances (Devices designed for internet access and specialized business use, but without capabilities of a fully-equipped server. Can be physical or virtual. Include all chassis, tape systems, firewalls, switches, KVM's, and USB anywhere devices.)

0

Total Number of Physical Servers (Include physical servers used for virtualization. Do not include equipment hosted by SITSD.)

0

Total Number of Virtualized Servers (Do not include equipment hosted by SITSD.)

0

Total Usable Storage Space (SANs and NASs. Do not include storage hosted by SITSD.)

0

Device Type (Including, but not limited to desktops, laptops, mobile devices, printers, cameras, etc.)

Quantity

Estimated Replacement Value

Desktops	81	103,795
Laptops	82	104,208
Mobile/tablets/phones	76	37,515
Printers	21	18,079
Cameras	3	557
Monitors	128	26,338
External hard drives	48	13,877
Fax Machines	1	130

Information Technology Projects

Project Name

Division

Project / Program purpose and objectives

State Strategic Plan Goal/Objective Reference

Estimated start date

Estimated delivery date

Estimated cost

HB 10 Request

select yes or no

Funding Source 1

Funding Source 1 Amount

Funding Source 2

Funding Source 2 Amount

Funding Source 3

Funding Source 3 Amount

Annual costs upon completion

Status of the project as of March 31, even numbered years. Indicate % completed and status of funds expended.

Add Project

Agency Contact Information

Agency Director / Administrator

Name Jennie Stapp **Phone Number** 406.444.3116

Email Address jstapp2@mt.gov **Mailing Address** PO Box 201800 Helena, MT 59601

Information Technology Contact (CIO / IT Manager)

Name Lee Fossum **Phone Number**

Email Address lee.fossum@mt.gov **Mailing Address** PO Box 201800 Helena, MT 59601

Information Security Manager

Name Jennie Stapp **Phone Number** 406.444.3116

Email Address jstapp2@mt.gov **Mailing Address** PO Box 201800 Helena, MT 59601