

Summary of Project Portfolio Changes

42 Projects

- 4 Yellow
 - DOA FileNet to Perceptive Content Migration Project
 - HHS Enterprise Services Phase 2
 - HHS Enterprise Services Phase 3
 - SOS Information Management (SIMS) Phase 2
- 1 Red
 - HHS MFSIS

COR MSP Perimeter Fence Security

- Sponsor changed from Leroy Kirkegard to Michael Fletcher
- No updates to the project since Quarter 4 2016 – contract is out for RFP

DEQ FACTS – Phase 1

- Name changed from Fees, Applications, and Compliance System (FACTS) to FACTS – Phase 1
- Project Sponsor changed from Christian Schmidt to Tim Davis
- Project Manager changed from Michael Pipp to Pranav Sharma
- Revised Delivery Date changed from 6/30/2018 to 1/31/2019
- Current Estimate was increased from \$980,000 to 1,175,131
- State Special Revenue total was increased from \$980,000 to \$1,157,488
- Total was increased from \$1,330,000 to \$1,507,488

DEQ Remediation Information Management System (RIMS)

- Overall health changed from yellow to green
- Scope changed from yellow to green
- Risk changed from yellow to green

DLI STAARS Phase 2

- Revised Delivery Date changed from 2/18/2017 to 6/30/2017
- Expended changed from \$2,311,954 to \$2,305,731

DOA Data Protection Initiative

- Current Phase changed from executing to closing

DOA FileNet to Perceptive Content Migration Project

- Revised Delivery Date changed from 12/31/2016 to 8/31/2017
- Supplemental Report provided

DOJ Driver Services Contract Replacement

- Overall Health changed from yellow to green
- Current Phase changed from executing to closing
- Revised Delivery Date changed from 12/30/2016 to 2/15/2017
- Original Estimate changed from \$4,310,690 to \$2,604,218
- Current Estimate changed from \$4,310,690 to \$2,604,218
- Post Implementation Report provided

DOJ FullCourt Enterprise Data Exchange (FEDEX)

- Revised Delivery Date changed from 12/31/2017 to 12/31/2018
- Rebaselined 5/10/2017
- Supplemental report provided

DOJ Montana Criminal History Improvement Project

- Revised Delivery Date changed from 5/30/2017 to 9/29/2017

- Rebaselined 4/1/2017
- Supplemental Report provided

HHS Enterprise Services Phase 1

- Revised Delivery Date changed from 12/31/2016 to 12/31/2017

HHS Enterprise Services Phase 2

- Overall Health changed from green to yellow
- Current Phase changed from executing to on hold
- Revised Delivery Date changed from 10/29/2017 to 12/31/2017
- Budget Health changed from green to yellow
- Supplemental Report provided

HHS Enterprise Services Phase 3

- Overall Health changed from green to yellow
- Budget Health changed from green to yellow
- Supplemental Report provided

HHS Joint Enterprises Data Sharing Database (Phase I)

- Overall Health changed from red to green
- Schedule Health changed from red to green
- Revised Delivery Date was added as 6/30/2017
- Supplemental Report provided

HHS Montana Family Safety Information System (MFSIS) (Child Welfare)

- Overall Health changed from green to red
- Budget Health changed from green to red
- Supplemental Report provided

HHS MPATH – Program Level Report

- New project
- Overview, blueprint, and timeline documentation provided

HHS MPATH – Systems Integration

- Title change from Montana Healthcare Programs Modularity Project – System to MPATH – Systems Integration Services
- Actual Start Date changed from 11/21/2016 to 3/6/2018
- Original Delivery Date changed from 12/31/2020 to 9/30/2020

HHS MT Bear Phase 4

- New project

HHS Predictive Modeling

- New project

HHS TANF Strategic Plan

- New project
- Post Implementation Report provided

MDT Maintenance Management System (MMS)

- Overall Health changed from yellow to green
- Revised Delivery Date changed from 1/27/2017 to 10/27/2017
- Current Estimate changed from \$2,529,893 to \$2,850,000
- Total changed from \$2,529,893 to \$2,850,000
- Schedule changed from yellow to green

- Project was rebaselined 1/27/2017
- Supplement Report provided

MDT RSS (Aerial Photography)

- Current Phase changed from executing to closing
- Revised Delivery Date changed from 5/31/2017 to 6/30/2017
- Current Estimate changed from \$1,003,469 to \$1,193,469
- State Special Revenue changed from \$929,519 to \$1,119,519
- Total changed from \$1,003,469 to \$1,193,469

OPI DCA Enhancements

- Current Phase changed from executing to closing
- Post Implementation Report provided

SOS Information System Management (SIMS) – Phase 2

- Project Sponsor changed from Linda McCulloch to Corey Stapleton
- Project Manager changed from Mark Van Alstyne to Kellee English

TRS M-Trust Enhancements

- New project

TRS M-Trust Technical Upgrade

- Overall health changed from yellow to green
- Revised Delivery Date changed from 11/18/2016 to 12/16/2016
- Schedule changed from yellow to green
- Post Implementation Report provided