

STATE OF MONTANA 9-1-1 PROGRAM

House Bill 61 Funding Allocation Analysis

HB61 Section 6(2)(a)

HB61 Section 7(1)(a)

GOVERNMENT ENTITY	SFY 2017 TOTAL \$ DIST	%	HB 61
			\$ DIST
DEER LODGE COUNTY TREASURER	\$ 102,188.00	1.07%	\$ 102,188.01
BEAVERHEAD COUNTY TREASURER	\$ 102,188.00	1.07%	\$ 102,188.01
BIG HORN COUNTY TREASURER	\$ 88,915.11	0.93%	\$ 102,188.01
BLAINE COUNTY TREASURER	\$ 102,188.00	1.07%	\$ 102,188.01
BLACKFEET TRIBE	\$ 87,750.16	0.92%	\$ -
BROADWATER COUNTY TREASURER	\$ 102,188.00	1.07%	\$ 102,188.01
BUTTE SILVER BOW COUNTY TREASURER	\$ 232,448.47	2.43%	\$ 232,448.44
CARBON COUNTY TREASURER	\$ 102,188.00	1.07%	\$ 102,188.01
GREAT FALLS CITY TREASURER	\$ 555,979.80	5.82%	\$ 555,979.80
LEWISTOWN CITY OF TREASURER	\$ 306,564.03	3.21%	\$ 306,564.02
CHOUTEAU COUNTY TREASURER	\$ 79,985.47	0.84%	\$ 102,188.01
MILES CITY TREASURER	\$ 204,375.99	2.14%	\$ 204,376.01
DANIELS COUNTY TREASURER	\$ 102,188.00	1.07%	\$ 102,188.01
GLENDIVE CITY OF TREASURER	\$ 102,188.00	1.07%	\$ 102,188.01
FALLON COUNTY TREASURER	\$ 408,752.03	4.28%	\$ 408,752.02
FLATHEAD COUNTY TREASURER	\$ 621,891.60	6.51%	\$ 621,891.58
GALLATIN COUNTY TREASURER	\$ 603,485.13	6.32%	\$ 603,484.55
GLACIER COUNTY TREASURER	\$ 29,602.28	0.31%	\$ 103,318.79
GRANITE COUNTY TREASURER	\$ 102,188.00	1.07%	\$ 102,188.01
HILL COUNTY TREASURER	\$ 101,465.15	1.06%	\$ 116,356.74
JEFFERSON COUNTY TREASURER	\$ 102,188.00	1.07%	\$ 102,188.01
LAKE COUNTY TREASURER	\$ 195,006.21	2.04%	\$ 195,006.21
LAUREL CITY OF TREASURER	\$ 46,013.59	0.48%	\$ 46,013.57
HELENA CITY TREASURER	\$ 432,874.90	4.53%	\$ 432,874.91
LIBERTY COUNTY TREASURER	\$ 102,188.00	1.07%	\$ 102,188.01
LINCOLN COUNTY TREASURER	\$ 133,716.49	1.40%	\$ 133,716.49
MADISON COUNTY TREASURER	\$ 102,188.00	1.07%	\$ 102,188.01
MCCONE COUNTY TREASURER	\$ 102,188.00	1.07%	\$ 102,188.01
MEAGHER COUNTY TREASURER	\$ 102,188.00	1.07%	\$ 102,188.01
MINERAL COUNTY TREASURER	\$ 102,188.00	1.07%	\$ 102,188.01
MISSOULA COUNTY TREASURER	\$ 748,010.28	7.83%	\$ 748,010.25
MUSSELSHELL COUNTY TREASURER	\$ 102,188.00	1.07%	\$ 102,188.01
NORTHERN CHEYENNE TRIBAL COUNCIL	\$ 47,781.98	0.50%	\$ -
PARK COUNTY TREASURER	\$ 114,132.99	1.20%	\$ 114,132.99
PHILLIPS COUNTY TREASURER	\$ 102,188.00	1.07%	\$ 102,188.01
PONDERA COUNTY TREASURER	\$ 88,154.38	0.92%	\$ 102,188.01

POWDER RIVER COUNTY TREASURER	\$ 102,188.00	1.07%	\$ 102,188.01
COUNTY OF POWELL TREASURER	\$ 102,188.00	1.07%	\$ 102,188.01
RAVALLI COUNTY TREASURER	\$ 273,721.41	2.87%	\$ 273,721.40
RICHLAND COUNTY TREASURER	\$ 102,188.00	1.07%	\$ 102,188.01
ROCKY BOY HEALTH BOARD	\$ 37,094.14	0.39%	\$ -
ROOSEVELT COUNTY TREASURER	\$ 102,188.00	1.07%	\$ 102,188.01
ROSEBUD COUNTY TREASURER	\$ 169,866.95	1.78%	\$ 204,376.01
SANDERS COUNTY TREASURER	\$ 102,188.00	1.07%	\$ 102,188.01
SHERIDAN COUNTY TREASURER	\$ 102,188.00	1.07%	\$ 102,188.01
STILLWATER COUNTY TREASURER	\$ 102,188.00	1.07%	\$ 102,188.01
SWEET GRASS COUNTY TREASURER	\$ 102,188.00	1.07%	\$ 102,188.01
TETON COUNTY TREASURER	\$ 102,188.00	1.07%	\$ 102,188.01
TOOLE COUNTY TREASURER	\$ 102,188.00	1.07%	\$ 102,188.01
VALLEY COUNTY TREASURER	\$ 102,188.00	1.07%	\$ 102,188.01
WEST YELLOWSTONE TOWN OF	\$ 8,692.34	0.09%	\$ 8,692.34
WHEATLAND COUNTY TREASURER	\$ 204,375.99	2.14%	\$ 204,376.01
BILLINGS CITY OF TREASURER	\$ 967,490.53	10.13%	\$ 967,490.52
TOTAL		100.00%	\$ 9,547,222.83

SFY = State Fiscal Year

DIST = Distribution

% = Proportion

HB = House Bill

SEC = Section

DIF = Difference

%		\$ DIF	% DIF
1.07%		\$ 0.01	0.00%
1.07%		\$ 0.01	0.00%
1.07%		\$ 13,272.90	0.14%
1.07%		\$ 0.01	0.00%
0.00%		\$ (87,750.16)	-0.92%
1.07%		\$ 0.01	0.00%
2.43%		\$ (0.03)	0.00%
1.07%		\$ 0.00	0.00%
5.82%		\$ (0.00)	0.00%
3.21%		\$ (0.01)	0.00%
1.07%		\$ 22,202.54	0.23%
2.14%		\$ 0.02	0.00%
1.07%		\$ 0.01	0.00%
1.07%		\$ 0.01	0.00%
4.28%		\$ (0.01)	0.00%
6.51%		\$ (0.02)	0.00%
6.32%		\$ (0.58)	0.00%
1.08%		\$ 73,716.51	0.77%
1.07%		\$ 0.01	0.00%
1.22%		\$ 14,891.59	0.16%
1.07%		\$ 0.01	0.00%
2.04%		\$ 0.00	0.00%
0.48%		\$ (0.02)	0.00%
4.53%		\$ 0.01	0.00%
1.07%		\$ 0.01	0.00%
1.40%		\$ (0.00)	0.00%
1.07%		\$ 0.01	0.00%
1.07%		\$ 0.01	0.00%
1.07%		\$ 0.01	0.00%
1.07%		\$ 0.01	0.00%
7.83%		\$ (0.03)	0.00%
1.07%		\$ 0.01	0.00%
0.00%		\$ (47,781.98)	-0.50%
1.20%		\$ (0.00)	0.00%
1.07%		\$ 0.01	0.00%
1.07%		\$ 14,033.62	0.15%

1.07%		\$ 0.01	0.00%
1.07%		\$ 0.01	0.00%
2.87%		\$ (0.01)	0.00%
1.07%		\$ 0.01	0.00%
0.00%		\$ (37,094.14)	-0.39%
1.07%		\$ 0.01	0.00%
2.14%		\$ 34,509.06	0.36%
1.07%		\$ 0.01	0.00%
1.07%		\$ 0.00	0.00%
1.07%		\$ 0.01	0.00%
1.07%		\$ 0.01	0.00%
1.07%		\$ 0.01	0.00%
1.07%		\$ 0.01	0.00%
1.07%		\$ 0.01	0.00%
0.09%		\$ 0.00	0.00%
2.14%		\$ 0.02	0.00%
10.13%		\$ (0.01)	0.00%
100.00%			