Department of Administration
State Information Technology Services Division
9-1-1 Program

CURRENT Allocation Method for Local Government, State 9-1-1 Funding

COUNTY	BASIC	ENHANCED	WIRELESS	TOTAL
Beaverhead County	$ 32,000.00	$ 32,000.00	$ 38,817.15	$ 102,817.15
Big Horn County	$ 32,000.00	$ 32,000.00	$ 38,817.15	$ 102,817.15
Blaine County	$ 32,000.00	$ 32,000.00	$ 38,817.15	$ 102,817.15
Broadwater County	$ 32,000.00	$ 32,000.00	$ 38,817.15	$ 102,817.15
Carbon County	$ 32,000.00	$ 32,000.00	$ 38,817.15	$ 102,817.15
Carter County	$ 32,000.00	$ 32,000.00	$ 38,817.15	$ 102,817.15
Cascade County	$ 197,679.20	$ 197,679.20	$ 163,359.10	$ 558,717.50
Chouteau County	$ 32,000.00	$ 32,000.00	$ 38,817.15	$ 102,817.15
Custer County	$ 32,000.00	$ 32,000.00	$ 38,817.15	$ 102,817.15
Daniels County	$ 32,000.00	$ 32,000.00	$ 38,817.15	$ 102,817.15
Dawson County	$ 32,000.00	$ 32,000.00	$ 38,817.15	$ 102,817.15
Deer Lodge County	$ 32,000.00	$ 32,000.00	$ 38,817.15	$ 102,817.15
Fallon County	$ 32,000.00	$ 32,000.00	$ 38,817.15	$ 102,817.15
Fergus County	$ 32,000.00	$ 32,000.00	$ 38,817.15	$ 102,817.15
Flathead County	$ 221,016.07	$ 221,016.07	$ 182,962.08	$ 624,994.22
Gallatin County	$ 217,576.67	$ 217,576.67	$ 180,072.98	$ 615,226.33
Garfield County	$ 32,000.00	$ 32,000.00	$ 38,817.15	$ 102,817.15
Glacier County	$ 32,568.56	$ 32,568.56	$ 38,817.15	$ 103,954.27
Golden Valley County	$ 32,000.00	$ 32,000.00	$ 38,817.15	$ 102,817.15
Granite County	$ 32,000.00	$ 32,000.00	$ 38,817.15	$ 102,817.15
Hill County	$ 39,124.08	$ 39,124.08	$ 38,817.15	$ 117,065.31
Jefferson County	$ 32,000.00	$ 32,000.00	$ 38,817.15	$ 102,817.15
Judith Basin County	$ 32,000.00	$ 32,000.00	$ 38,817.15	$ 102,817.15
Lake County	$ 69,872.08	$ 69,872.08	$ 56,001.12	$ 195,745.27
Lewis and Clark County	$ 154,092.40	$ 154,092.40	$ 126,746.19	$ 434,931.00
Liberty County	$ 32,000.00	$ 32,000.00	$ 38,817.15	$ 102,817.15
Lincoln County	$ 47,852.62	$ 47,852.62	$ 38,817.15	$ 134,522.40
Madison County	$ 32,000.00	$ 32,000.00	$ 38,817.15	$ 102,817.15
McCone County	$ 32,000.00	$ 32,000.00	$ 38,817.15	$ 102,817.15
Meagher County	$ 32,000.00	$ 32,000.00	$ 38,817.15	$ 102,817.15
Mineral County	$ 32,000.00	$ 32,000.00	$ 38,817.15	$ 102,817.15
Missoula County	$ 265,669.94	$ 265,669.94	$ 220,471.32	$ 751,811.19
Musselshell County	$ 32,000.00	$ 32,000.00	$ 38,817.15	$ 102,817.15
Park County	$ 38,005.98	$ 38,005.98	$ 38,817.15	$ 114,829.10

Petroleum County	$ 32,000.00	$ 32,000.00	$ 38,817.15	$ 102,817.15
Phillips County	$ 32,000.00	$ 32,000.00	$ 38,817.15	$ 102,817.15
Pondera County	$ 32,000.00	$ 32,000.00	$ 38,817.15	$ 102,817.15
Powder River County	$ 32,000.00	$ 32,000.00	$ 38,817.15	$ 102,817.15
Powell County	$ 32,000.00	$ 32,000.00	$ 38,817.15	$ 102,817.15
Prairie County	$ 32,000.00	$ 32,000.00	$ 38,817.15	$ 102,817.15
Ravalli County	$ 97,742.15	$ 97,742.15	$ 79,411.98	$ 274,896.29
Richland County	$ 32,000.00	$ 32,000.00	$ 38,817.15	$ 102,817.15
Roosevelt County	$ 32,000.00	$ 32,000.00	$ 38,817.15	$ 102,817.15
Rosebud County	$ 32,000.00	$ 32,000.00	$ 38,817.15	$ 102,817.15
Sanders County	$ 32,000.00	$ 32,000.00	$ 38,817.15	$ 102,817.15
Sheridan County	$ 32,000.00	$ 32,000.00	$ 38,817.15	$ 102,817.15
Silver Bow County	$ 83,128.96	$ 83,128.96	$ 67,136.90	$ 233,394.81
Stillwater County	$ 32,000.00	$ 32,000.00	$ 38,817.15	$ 102,817.15
Sweet Grass County	$ 32,000.00	$ 32,000.00	$ 38,817.15	$ 102,817.15
Teton County	$ 32,000.00	$ 32,000.00	$ 38,817.15	$ 102,817.15
Toole County	$ 32,000.00	$ 32,000.00	$ 38,817.15	$ 102,817.15
Treasure County	$ 32,000.00	$ 32,000.00	$ 38,817.15	$ 102,817.15
Valley County	$ 32,000.00	$ 32,000.00	$ 38,817.15	$ 102,817.15
Wheatland County	$ 32,000.00	$ 32,000.00	$ 38,817.15	$ 102,817.15
Wibaux County	$ 32,000.00	$ 32,000.00	$ 38,817.15	$ 102,817.15
Yellowstone County	$ 359,671.28	$ 359,671.28	$ 299,432.45	$ 1,018,775.02
TOTAL:	**$ 3,200,000.00**	**$ 3,200,000.00**	**$ 3,200,000.00**	**$ 9,600,000.00**

PROPOSED Allocation Method for Local Government, State 9-1-1 Funding

COUNTY	TOTAL	Difference from current allocation to proposed allocation
Beaverhead County	$ 135,473.02	$ 32,655.88
Big Horn County	$ 150,923.26	$ 48,106.11
Blaine County	$ 123,711.38	$ 20,894.23
Broadwater County	$ 119,958.75	$ 17,141.60
Carbon County	$ 139,025.00	$ 36,207.85
Carter County	$ 100,952.27	$ (1,864.87)
Cascade County	$ 443,201.23	$ (115,516.27)
Chouteau County	$ 120,816.86	$ 17,999.71
Custer County	$ 145,945.37	$ 43,128.22
Daniels County	$ 103,475.37	$ 658.22
Dawson County	$ 134,277.65	$ 31,460.50
Deer Lodge County	$ 135,695.02	$ 32,877.88
Fallon County	$ 108,337.99	$ 5,520.84
Fergus County	$ 145,462.95	$ 42,645.80
Flathead County	$ 484,189.82	$ (140,804.41)
Gallatin County	$ 478,148.90	$ (137,077.43)
Garfield County	$ 101,148.66	$ (1,668.49)
Glacier County	$ 153,203.01	$ 49,248.74
Golden Valley County	$ 99,773.97	$ (3,043.17)
Granite County	$ 109,144.87	$ 6,327.72
Hill County	$ 164,717.04	$ 47,651.73
Jefferson County	$ 144,694.50	$ 41,877.35
Judith Basin County	$ 104,845.78	$ 2,028.64
Lake County	$ 218,722.42	$ 22,977.15
Lewis and Clark County	$ 366,645.93	$ (68,285.06)
Liberty County	$ 105,985.66	$ 3,168.51
Lincoln County	$ 180,047.74	$ 45,525.34
Madison County	$ 103,402.79	$ 585.65
McCone County	$ 128,834.42	$ 26,017.27
Meagher County	$ 104,073.06	$ 1,255.91
Mineral County	$ 114,028.83	$ 11,211.69
Missoula County	$ 562,619.29	$ (189,191.90)
Musselshell County	$ 115,373.63	$ 12,556.48
Park County	$ 162,753.21	$ 47,924.11

Petroleum County	$ 98,109.08	$ (4,708.06)
Phillips County	$ 114,156.91	$ 11,339.76
Pondera County	$ 122,268.39	$ 19,451.24
Powder River County	$ 103,441.22	$ 624.07
Powell County	$ 125,999.67	$ 23,182.52
Prairie County	$ 101,033.86	$ (1,783.29)
Ravalli County	$ 267,673.07	$ (7,223.22)
Richland County	$ 137,608.60	$ 34,791.45
Roosevelt County	$ 140,506.41	$ 37,689.26
Rosebud County	$ 135,418.45	$ 32,601.30
Sanders County	$ 144,724.38	$ 41,907.23
Sheridan County	$ 110,446.97	$ 7,629.83
Silver Bow County	$ 242,006.64	$ 8,611.83
Stillwater County	$ 134,922.30	$ 32,105.15
Sweet Grass County	$ 111,586.85	$ 8,769.70
Teton County	$ 121,926.85	$ 19,109.71
Toole County	$ 118,727.62	$ 15,910.48
Treasure County	$ 99,066.58	$ (3,750.57)
Valley County	$ 127,450.89	$ 24,633.75
Wheatland County	$ 105,253.02	$ 2,435.88
Wibaux County	$ 100,340.56	$ (2,476.59)
Yellowstone County	$ 727,722.05	$ (291,052.98)
TOTAL:	$ 9,600,000.00	$ (0.00)

Estimated Total Annual Funds for Local Governments	$	**9,600,000**
1% Base Funding to Each County	$	**96,000**
1% Base Funding X # Counties (56)	$	**5,376,000**
Remaining Funds to Allocate Per Capita	$	**4,224,000**
Per Capita Calculation	$	**4.27**

	1% Base	Per Capita
Beaverhead County	$ 96,000	$ 39,473
Big Horn County	$ 96,000	$ 54,923
Blaine County	$ 96,000	$ 27,711
Broadwater County	$ 96,000	$ 23,959
Carbon County	$ 96,000	$ 43,025
Carter County	$ 96,000	$ 4,952
Cascade County	$ 96,000	$ 347,200
Chouteau County	$ 96,000	$ 24,817
Custer County	$ 96,000	$ 49,945
Daniels County	$ 96,000	$ 7,475
Dawson County	$ 96,000	$ 38,278
Deer Lodge County	$ 96,000	$ 39,695
Fallon County	$ 96,000	$ 12,338
Fergus County	$ 96,000	$ 49,463
Flathead County	$ 96,000	$ 388,189
Gallatin County	$ 96,000	$ 382,148
Garfield County	$ 96,000	$ 5,149
Glacier County	$ 96,000	$ 57,203
Golden Valley County	$ 96,000	$ 3,774
Granite County	$ 96,000	$ 13,145
Hill County	$ 96,000	$ 68,717
Jefferson County	$ 96,000	$ 48,694
Judith Basin County	$ 96,000	$ 8,846
Lake County	$ 96,000	$ 122,722
Lewis and Clark County	$ 96,000	$ 270,645
Liberty County	$ 96,000	$ 9,986
Lincoln County	$ 96,000	$ 84,048
Madison County	$ 96,000	$ 7,403
McCone County	$ 96,000	$ 32,834
Meagher County	$ 96,000	$ 8,073
Mineral County	$ 96,000	$ 18,029
Missoula County	$ 96,000	$ 466,618
Musselshell County	$ 96,000	$ 19,374
Park County	$ 96,000	$ 66,753
Petroleum County	$ 96,000	$ 2,109
Phillips County	$ 96,000	$ 18,157
Pondera County	$ 96,000	$ 26,268
Powder River County	$ 96,000	$ 7,441
Powell County	$ 96,000	$ 30,000
Prairie County	$ 96,000	$ 5,033

Ravalli County	$ 96,000	$ 171,673
Richland County	$ 96,000	$ 41,608
Roosevelt County	$ 96,000	$ 44,506
Rosebud County	$ 96,000	$ 39,417
Sanders County	$ 96,000	$ 48,724
Sheridan County	$ 96,000	$ 14,447
Silver Bow County	$ 96,000	$ 146,006
Stillwater County	$ 96,000	$ 38,922
Sweet Grass County	$ 96,000	$ 15,587
Teton County	$ 96,000	$ 25,927
Toole County	$ 96,000	$ 22,729
Treasure County	$ 96,000	$ 3,065
Valley County	$ 96,000	$ 31,460
Wheatland County	$ 96,000	$ 9,256
Wibaux County	$ 96,000	$ 4,342
Yellowstone County	$ 96,000	$ 631,720
TOTAL	**$ 5,376,000**	**$ 4,224,000**

PER CAPITA CALCULATION BY COUNTY

TOTAL
$ 135,473
$ 150,923
$ 123,711
$ 119,959
$ 139,025
$ 100,952
$ 443,200
$ 120,817
$ 145,945
$ 103,475
$ 134,278
$ 135,695
$ 108,338
$ 145,463
$ 484,189
$ 478,148
$ 101,149
$ 153,203
$ 99,774
$ 109,145
$ 164,717
$ 144,694
$ 104,846
$ 218,722
$ 366,645
$ 105,986
$ 180,048
$ 103,403
$ 128,834
$ 104,073
$ 114,029
$ 562,618
$ 115,374
$ 162,753
$ 98,109
$ 114,157
$ 122,268
$ 103,441
$ 126,000
$ 101,033

COUNTY	POPULATION		TOTAL
Beaverhead County	9,246	$ 4.27	$ 39,473
Big Horn County	12,865	$ 4.27	$ 54,923
Blaine County	6,491	$ 4.27	$ 27,711
Broadwater County	5,612	$ 4.27	$ 23,959
Carbon County	10,078	$ 4.27	$ 43,025
Carter County	1,160	$ 4.27	$ 4,952
Cascade County	81,327	$ 4.27	$ 347,200
Chouteau County	5,813	$ 4.27	$ 24,817
Custer County	11,699	$ 4.27	$ 49,945
Daniels County	1,751	$ 4.27	$ 7,475
Dawson County	8,966	$ 4.27	$ 38,278
Deer Lodge County	9,298	$ 4.27	$ 39,695
Fallon County	2,890	$ 4.27	$ 12,338
Fergus County	11,586	$ 4.27	$ 49,463
Flathead County	90,928	$ 4.27	$ 388,189
Gallatin County	89,513	$ 4.27	$ 382,148
Garfield County	1,206	$ 4.27	$ 5,149
Glacier County	13,399	$ 4.27	$ 57,203
Golden Valley County	884	$ 4.27	$ 3,774
Granite County	3,079	$ 4.27	$ 13,145
Hill County	16,096	$ 4.27	$ 68,717
Jefferson County	11,406	$ 4.27	$ 48,694
Judith Basin County	2,072	$ 4.27	$ 8,846
Lake County	28,746	$ 4.27	$ 122,722
Lewis and Clark County	63,395	$ 4.27	$ 270,645
Liberty County	2,339	$ 4.27	$ 9,986
Lincoln County	19,687	$ 4.27	$ 84,048
Madison County	1,734	$ 4.27	$ 7,403
McCone County	7,691	$ 4.27	$ 32,834
Meagher County	1,891	$ 4.27	$ 8,073
Mineral County	4,223	$ 4.27	$ 18,029
Missoula County	109,299	$ 4.27	$ 466,618
Musselshell County	4,538	$ 4.27	$ 19,374
Park County	15,636	$ 4.27	$ 66,753
Petroleum County	494	$ 4.27	$ 2,109
Phillips County	4,253	$ 4.27	$ 18,157
Pondera County	6,153	$ 4.27	$ 26,268
Powder River County	1,743	$ 4.27	$ 7,441
Powell County	7,027	$ 4.27	$ 30,000
Prairie County	1,179	$ 4.27	$ 5,033

$	267,673
$	137,608
$	140,506
$	135,417
$	144,724
$	110,447
$	242,006
$	134,922
$	111,587
$	121,927
$	118,729
$	99,065
$	127,460
$	105,256
$	100,342
$	727,720
$	**9,600,000**

Ravalli County	40,212	$ 4.27	$ 171,673
Richland County	9,746	$ 4.27	$ 41,608
Roosevelt County	10,425	$ 4.27	$ 44,506
Rosebud County	9,233	$ 4.27	$ 39,417
Sanders County	11,413	$ 4.27	$ 48,724
Sheridan County	3,384	$ 4.27	$ 14,447
Silver Bow County	34,200	$ 4.27	$ 146,006
Stillwater County	9,117	$ 4.27	$ 38,922
Sweet Grass County	3,651	$ 4.27	$ 15,587
Teton County	6,073	$ 4.27	$ 25,927
Toole County	5,324	$ 4.27	$ 22,729
Treasure County	718	$ 4.27	$ 3,065
Valley County	7,369	$ 4.27	$ 31,460
Wheatland County	2,168	$ 4.27	$ 9,256
Wibaux County	1,017	$ 4.27	$ 4,342
Yellowstone County	147,972	$ 4.27	$ 631,720
TOTAL:	**989,415**		**$ 4,224,000**

*Population Data Source: U.S. Census Bureau; 2010 Census