



**STATE INFORMATION
TECHNOLOGY
SERVICES DIVISION**

Department of Administration

John Lewis, Director

Tim Bottenfield, State Chief Information Officer

**CIO Report
Legislative Finance Committee
2020-21 Q1**

Exceptions Granted to State Agencies (2-17-515, MCA) (July 2020 – September 2020)

1. State CIO, Tim Bottenfield sent:
 - a. DOC Director, Tara Rice a conditional approval on August 4, 2020 to the Executive Order 09-2016 Convergence Plan.
 - b. DNRC Director, John Tubbs an approval on September 29, 2020 to MCA 2-17-512, K and N until September 30, 2022.
 - c. MSF Director, Laurence Hubbard an approval on September 29, 2020 to the Executive Order 09-2016 Convergence Plan.
 - d. DOJ Director, Tim Fox a denial on September 29, 2020 to the POL-Electronic Mail Policy.
 - e. MSF Director, Laurence Hubbard a conditional approval on September 30, 2020 to the POL-Electronic Mail Policy.

Information Technology Projects (2-17-512, MCA and 2-17-526, MCA)

1. The information technology project portfolio report, supplemental reports, and post implementation reports are located at <https://lfcreports.mt.gov>.

Policy Changes (5-12-205, MCA) (July 2020 – September 2020)

1. None to report

Information Technology Procurement Requests (ITPR) (July 2020 – September 2020)

1. Total Number of ITPR's – 218
2. Denied ITPR's – 3
3. Total Costs – \$34,231,551.70
4. Annual Ongoing Cost – \$16,941,101.75
5. ITPR's with \$0.00 Cost – 33

Agency Procurement Report (July 2020 – September 2020)

1. Total number of IT items purchased – 1,871
2. Total cost - \$669,046.73
3. Agencies –COR, FWP, MSF, TRS, DOR, MDT
4. Items Include - Desktop PCs, Approved Software, non-networked prints, PC accessories, UPS, etc.