

<b>Account Name in Granicus console</b>	<b>Code</b>	<b>Subscribers</b>	<b>% of total subscribers</b>
Montana Arts Council	MTARTS	7,448	1%
Montana Attorney General's Office	MTAG	255	0%
Montana Department of Administration	MTDOA	35,676	3%
Montana Department of Agriculture	MTAGR	516	0%
Montana Department of Commerce	MTDOC	39,859	3%
Montana Department of Corrections	MTCOR	2,567	0%
Montana Department of Environmental Quality	MTDEQ	6,115	1%
Montana Department of Justice	MTDOJ	4,626	0%
Montana Department of Labor & Industry	MTDLI	307,809	26%
Montana Department of Natural Resources & Conservation	MTDNRC	11,080	1%
Montana Department of Public Health and Human Services	MTDPHHS	80,651	7%
Montana Department of Revenue	MTDOR	4,868	0%
Montana Department of Transportation	MTDOT	1,964	0%
Montana FWP	MTFWP	371,220	31%
Montana Historical Society	MTMHS	2,946	0%
Montana Judicial Branch	MTJUD	3,254	0%
Montana Office of Public Instruction	MTOPI	23,279	2%
Montana Public Employee Retirement Administration	MTPERA	1,209	0%
Montana Secretary of State	MTSOS	256,262	21%
Office of the Montana State Auditor, Commissioner of Securities and Insurance	MTCSI	10,459	1%
State of Montana Health Care & Benefits Division	MTHCBD	23,424	2%
<b>Totals</b>		<b>1,195,487</b>	<b>100%</b>
<b>Granicus Proposal \$276,500.00 for 1,240,000 subscribers</b>			
<b>Cost per subscriber based on current utilization</b>	<b>\$ 0.23</b>		
<b>ESA Budget FY22 \$130,000.00 (agencies who used Granicus contributed \$117,234.31)</b>			
<b>The remaining \$12,765.69 will be used to further adoption of the Service Now Communities Solution.</b>	<b>\$ 12,765.69</b>		

ESA = Enterprise Service Allocation			
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Model A BPA Pricing	% of ESA	Granicus EAS budget contribution	Cost after Agency ESA contribution applied.	Residual ESA applied fairly to procurement	Pass through after residual ESA applied
\$ 1,722.62	0.04%	\$ 52.00	\$ 1,670.62	\$ 492.86	\$ 1,177.76
\$ 58.98	0.00%	\$ -	\$ 58.98	\$ 17.40	\$ 41.58
\$ 8,251.38	2.26%	\$ 2,938.00	\$ 5,313.38	\$ 1,567.54	\$ 3,745.84
\$ 119.34	0.74%	\$ 962.00	\$ (842.66)		
\$ 9,218.85	1.45%	\$ 1,885.00	\$ 7,333.85	\$ 2,163.61	\$ 5,170.23
\$ 593.71	9.42%	\$ 12,246.77	\$ (11,653.06)		
\$ 1,414.32	2.71%	\$ 3,529.04	\$ (2,114.72)		
\$ 1,069.93	8.12%	\$ 10,550.65	\$ (9,480.71)		
\$ 71,192.07	5.68%	\$ 7,386.36	\$ 63,805.70	\$ 18,823.80	\$ 44,981.90
\$ 2,562.65	4.90%	\$ 6,365.04	\$ (3,802.38)		
\$ 18,653.49	20.94%	\$ 27,220.12	\$ (8,566.63)		
\$ 1,125.90	4.73%	\$ 6,146.18	\$ (5,020.28)		
\$ 454.25	13.87%	\$ 18,028.20	\$ (17,573.95)		
\$ 85,858.17	5.70%	\$ 7,413.72	\$ 78,444.45	\$ 23,142.49	\$ 55,301.96
\$ 681.37	0.50%	\$ 647.45	\$ 33.92	\$ 10.01	\$ 23.92
\$ 752.61	6.17%	\$ 8,015.57	\$ (7,262.97)		
\$ 5,384.12	1.64%	\$ 2,133.84	\$ 3,250.28	\$ 958.89	\$ 2,291.39
\$ 279.63	0.47%	\$ 610.97	\$ (331.35)		
\$ 59,269.94	0.40%	\$ 519.78	\$ 58,750.16	\$ 17,332.33	\$ 41,417.83
\$ 2,419.03	0.45%	\$ 583.61	\$ 1,835.41	\$ 541.48	\$ 1,293.93
\$ 5,417.65	0.00%	\$ -	\$ 5,417.65	\$ 1,598.30	\$ 3,819.35
<b>\$ 276,500.00</b>	<b>90.18%</b>	<b>\$ 117,234.31</b>	<b>\$ 159,265.69</b>	<b>\$ 66,648.71</b>	<b>\$ 159,265.70</b>
		<b>Cost without applying unused residual ESA</b>	<b>\$ 225,914.41</b>		
		<b>Residual ESA</b>	<b>\$ (66,648.71)</b>		
		<b>Cost after applying ESA</b>	<b>\$ 159,265.69</b>		

		<b>Total procurement</b>	<b>\$ 276,500.00</b>		
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**Notes**

May want to consider removing HCBD because they are grandfathered into a unlimited subscriber model.

