

FY 24/25 Esri Enterprise Agreement
State Agency Growth Allocations

		<i>FY204-25 Esri EA Budget Shortfall</i>	<i>\$232,450</i>	<i>\$228,750</i>
	Growth - Value of Licensing*	Percent of Growth	FY2024 Additional Allocation	FY2025 Additional Allocation
Administration	\$ -	0.00%	\$ -	\$ -
Agriculture	\$ 1,100.00	0.19%	\$ 449.50	\$ 442.34
Commerce	\$ 1,100.00	0.19%	\$ 449.50	\$ 442.34
Environmental Quality	\$ 8,580.00	1.51%	\$ 3,506.07	\$ 3,450.26
Fish, Wildlife & Parks	\$ -	0.00%	\$ -	\$ -
Governor	\$ -	0.00%	\$ -	\$ -
Historical Society	\$ -	0.00%	\$ -	\$ -
Justice	\$ -	0.00%	\$ -	\$ -
Labor & Industry	\$ -	0.00%	\$ -	\$ -
Legislature	\$ 25,634.00	4.51%	\$ 10,474.90	\$ 10,308.16
Library	\$ 2,200.00	0.39%	\$ 898.99	\$ 884.68
Livestock	\$ -	0.00%	\$ -	\$ -
Military Affairs	\$ 2,970.00	0.52%	\$ 1,213.64	\$ 1,194.32
Natural Resources & Conservation	\$ 39,127.00	6.88%	\$ 15,988.58	\$ 15,734.08
Public Health & Human Services	\$ 13,167.00	2.31%	\$ 5,380.47	\$ 5,294.83
Public Instruction	\$ 27,434.00	4.82%	\$ 11,210.43	\$ 11,031.99
Public Service Commission	\$ -	0.00%	\$ -	\$ -
Revenue	\$ 6,600.00	1.16%	\$ 2,696.98	\$ 2,654.05
SOS	\$ -	0.00%	\$ -	\$ -
Transportation	\$ 440,936.00	77.51%	\$ 180,180.95	\$ 177,312.94
Totals	\$ 568,848.00	100.00%	\$ 232,450.00	\$ 228,750.00

** Based on the Increased Esri Master Purchase Agreement Licensing for Newly Acquired License/Subscriptions*