Agency Information Technology Plan

Agency

Commissioner of Political Practices

Mission

To monitor and to enforce, in a fair and impartial manner, campaign practices and campaign finance disclosure, lobbying disclosure, business interest disclosure of statewide and state district candidates, elected state officials, and state department directors, ethical standards of conduct for legislators, public officers, and state employees, and to investigate legitimate complaints that arise concerning any of the foregoing.

	Agency Goal/Objective	**State Strategic Plan Goal/Objective Reference**
Goal One:	Ongoing - Update the current lobbying application system and Oracle database system (Database & Lobbyist Application Modernization (DLAM) project, and; provide technical recommendations and budget requests for upgrades to application and database as necessary	Goal 1 - Fiscal Responsibility Goal 5 - Service First
Objective One:	Develop ongoing maintenance schedule for Lobbyist application and database	Goal 1 - Fiscal Responsibility Goal 5 - Service First
Objective Two:		
Objective Three:		
Objective Four:		
Objective Five:		

☑ Add Goal

	Agency Goal/Objective	**State Strategic Plan Goal/Objective Reference**
Goal Two:	Continue to improve the Campaign Electronic Reporting System (CERS) to increase usability and transparency.	Goal 1 - Fiscal Responsibility Goal 5 - Service First
Objective One:	Identify problems as they arise	Goal 1 - Fiscal Responsibility Goal 5 - Service First
Objective Two:	Develop ongoing maintenance schedule for with our vendor, Sapiens, to create solutions and continue to improve the application and database	Goal 1 - Fiscal Responsibility Goal 5 - Service First
Objective Three:		
Objective Four:		
Objective Five:		

☑ Add Goal

	Agency Goal/Objective	**State Strategic Plan Goal/Objective Reference**
Goal Three:		
Objective One:		
Objective Two:		
Objective Three:		
Objective Four:		
Objective Five:		

☐ Add Goal

Link to Agency Goals and Objectives

http://politicalpractices.mt.gov/goalsandobjectives

Information Technology Resources and Capabilities

Information Technology Resources

Summary of information technology resources:

Bureau / Unit Name	Number of FTE	Primary Function / Mission

☐ Add Resource

Information Technology Capabilities
Summary of Systems:

☑ I have reviewed all of my agency's systems in Assurance CM and certify that it is accurate.

Summary of Hardware:
Total Number of Appliances (Devices designed for internet access and specialized business use, but without capabilities of a fully-equipped server. Can be physical or virtual. Include all chassis, tape systems, firewalls, switches, KVM's, and USB anywhere devices.)

0

Total Number of Physical Servers (Include physical servers used for virtualization. Do not include equipment hosted by SITSD.)

0

Total Number of Virtualized Servers (Do not include equipment hosted by SITSD.)

0

Total Usable Storage Space (SANs and NASs. Do not include storage hosted by SITSD.)

0

Device Type (Including, but not limited to desktops, laptops, mobile devices, printers, cameras, etc.)	**Quantity**	**Estimated Replacement Value**
Copier/Printer/Scanner	2	9000.00
Laptops	5	3000.00
VDI	7	3000.00

Information Technology Projects

Project Name
Database & Lobbyist Application Modernization (DLAM) project

Division
CPP

Project / Program purpose and objectives
Modernize Lobbyist Application and Database

State Strategic Plan Goal/Objective Reference
Goal 4 - Unified Digital Government

Estimated start date
5/1/2020

Estimated delivery date
11/6/2020

Estimated cost
110000.00

HB 10 Request
No

Funding Source 1   **Funding Source 1 Amount**
	110000.00

Funding Source 2   **Funding Source 2 Amount**

Funding Source 3

Funding Source 3 Amount

Annual costs upon completion

Status of the project as of March 31, even numbered years. Indicate % completed and status of funds expended.

☐ Add Project

Agency Contact Information

Agency Director / Administrator

Name
Jeff Mangan

Phone Number
406.444.4622

Email Address
jeff.mangan@mt.gov

Mailing Address
1209 8th Ave

Information Technology Contact (CIO / IT Manager)

Name

Phone Number

Email Address

Mailing Address

Information Security Manager

Name
Kym Trujillo

Phone Number
406.444.7416

Email Address
ktrujillo@mt.gov

Mailing Address
1209 8th Ave