Agency Information Technology Plan

Agency

Teacher's Retirement System

Mission

To develop and maintain scalable, sustainable technology solutions to support the Teachers' Retirement System mission.

	Agency Goal/Objective	**State Strategic Plan Goal/Objective Reference**
Goal One:	Update and improve TRS information systems to increase productivity and efficiency of business processes	Goal 4
Objective One:	Add functionality to TRS pension management software system (M-Trust) to automate manual processes	Goal 4, Objective One
Objective Two:	Migrate TRS legacy report archival/management software system to a modern platform	Goal 4, Objective One
Objective Three:		
Objective Four:		
Objective Five:		

☑ Add Goal

	Agency Goal/Objective	**State Strategic Plan Goal/Objective Reference**
Goal Two:	Decrease costs of TRS business processes	Goal 1
Objective One:	Migrate M-Trust back-end database from Oracle to Microsoft SQL for cost savings	Goal 1, Objective One
Objective Two:		
Objective Three:		
Objective Four:		
Objective Five:		

☑ Add Goal

	Agency Goal/Objective	**State Strategic Plan Goal/Objective Reference**
Goal Three:	Increase services available online to TRS members	Goal 2
Objective One:	Develop online member services to replace legacy paper processes	Goal 2, Objective One
Objective Two:		
Objective Three:		
Objective Four:		
Objective Five:		

☑ Add Goal

	Agency Goal/Objective	**State Strategic Plan Goal/Objective Reference**
Goal Four:	Maintain a high level of security to protect TRS assets and member information	Goal 3
Objective One:	Follow SITSD's lead in following NIST cybersecurity standards and utilize all available resources to monitor and protect TRS systems and data	Goal 3, Objective Two
Objective Two:		
Objective Three:		
Objective Four:		
Objective Five:		

☑ Add Goal

	Agency Goal/Objective	**State Strategic Plan Goal/Objective Reference**
Goal Five:	Improve TRS capability and preparedness to rapidly deploy and support a remote workforce as needed	Goal 4
Objective One:	Invest in hardware to provide dual functionality for both on site and remote computing	Goal 4, Objective One
Objective Two:		
Objective Three:		
Objective Four:		
Objective Five:		

☐ Add Goal

Link to Agency Goals and Objectives
https://trs.mt.gov/trs-info/about

Information Technology Resources and Capabilities

Information Technology Resources

Summary of information technology resources:

Bureau / Unit Name	Number of FTE	Primary Function / Mission
TRS IT Department	4	Information systems management

☐ Add Resource

Information Technology Capabilities

Summary of Systems:

☑ I have reviewed all of my agency's systems in Assurance CM and certify that it is accurate.

Summary of Hardware:

Total Number of Appliances (Devices designed for internet access and specialized business use, but without capabilities of a fully-equipped server. Can be physical or virtual. Include all chassis, tape systems, firewalls, switches, KVM's, and USB anywhere devices.)

0

Total Number of Physical Servers (Include physical servers used for virtualization. Do not include equipment hosted by SITSD.)

0

Total Number of Virtualized Servers (Do not include equipment hosted by SITSD.)

0

Total Usable Storage Space (SANs and NASs. Do not include storage hosted by SITSD.)

0

Device Type (Including, but not limited to desktops, laptops, mobile devices, printers, cameras, etc.)	**Quantity**	**Estimated Replacement Value**
desktop	30	500/each
laptop	9	900/each
printer	9	500/each
scanner	2	5000/each
check scanner	2	700/each
projector	1	1500/each

Information Technology Projects

Project Name

Division

Project / Program purpose and objectives

State Strategic Plan Goal/Objective Reference

Estimated start date

Estimated delivery date

Estimated cost

HB 10 Request

No

Funding Source 1	**Funding Source 1 Amount**

Funding Source 2	**Funding Source 2 Amount**

Funding Source 3	**Funding Source 3 Amount**

Annual costs upon completion

Status of the project as of March 31, even numbered years. Indicate % completed and status of funds expended.

☐ Add Project

Agency Contact Information

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