

Agency Information Technology Plan

Agency

Mission

	Agency Goal/Objective	State Strategic Plan Goal/Objective Reference
Goal One:	<input type="text" value="To continue to provide streamlined, seamless access to board meeting materials, audio recordings, and minutes"/>	<input type="text" value="Goal 4) Unified Digital Government"/>
Objective One:	<input type="text" value="Engaging the public with access to meetings and documents online via agency website and Zoom meetings"/>	<input type="text" value="Objective Three: G2C (Government-to-Citizens) Provide citizens with a single portal to government information and services to facilitate involvement in government, streamline consumption of government services, and enhance interactions with government."/>
Objective Two:	<input type="text"/>	<input type="text"/>
Objective Three:	<input type="text"/>	<input type="text"/>
Objective Four:	<input type="text"/>	<input type="text"/>
Objective Five:	<input type="text"/>	<input type="text"/>

Add Goal

Link to Agency Goals and Objectives

Information Technology Resources and Capabilities

Information Technology Resources

Summary of information technology resources:

Bureau / Unit Name	Number of FTE	Primary Function / Mission
<input type="text" value="Board of Public Education"/>	<input type="text" value="3"/>	<input type="text" value="General Supervision over the State Public Education System"/>

Add Resource

Information Technology Capabilities

Summary of Systems:

I have reviewed all of my agency's systems in Assurance CM and certify that it is accurate.

Summary of Hardware:

Total Number of Appliances (Devices designed for internet access and specialized business use, but without capabilities of a fully-equipped server. Can be physical or virtual. Include all chassis, tape systems, firewalls, switches, KVM's, and USB anywhere devices.)

Total Number of Physical Servers (Include physical servers used for virtualization. Do not include equipment hosted by SITSD.)

Total Number of Virtualized Servers (Do not include equipment hosted by SITSD.)

Total Usable Storage Space (SANs and NASs. Do not include storage hosted by SITSD.)

Device Type (Including, but not limited to desktops, laptops, mobile devices, printers, cameras, etc.)	Quantity	Estimated Replacement Value
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DELL Notebook	3	6,000

Information Technology Projects

Project Name

Division

Project / Program purpose and objectives

State Strategic Plan Goal/Objective Reference

Estimated start date

Estimated delivery date

Estimated cost
0

HB 10 Request
No

Funding Source 1 _____ **Funding Source 1 Amount** _____

Funding Source 2 _____ **Funding Source 2 Amount** _____

Funding Source 3 _____ **Funding Source 3 Amount** _____

Annual costs upon completion

Status of the project as of March 31, even numbered years. Indicate % completed and status of funds expended.
n/a

Add Project

Agency Contact Information

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