

Agency Information Technology Plan

Agency

Governor's Office

Mission

Ensure that state government continues to live within its means and that the programs and budgets of state departments are sustainable and operated efficiently and fairly. Additionally, the Governor's Office will protect the social capital of Montana, its families, businesses and communities by the judicious use of state resources and effective delivery of state services.

	Agency Goal/Objective	State Strategic Plan Goal/Objective Reference
Goal One:	Manage constituent contacts to the office of the Governor in a timely and efficient manner.	Optimization of Shared Services and Support, Unified Digital Government.
Objective One:	Streamline data inputs and outputs with increased use of web forms and web reporting capabilities.	Optimization of Shared Services and Support, Unified Digital Government.
Objective Two:	Evaluate opportunity to create a collaborative system for bulk email and communication tracking and reporting.	Optimization of Shared Services and Support, Unified Digital Government.
Objective Three:		
Objective Four:		
Objective Five:		
<input checked="" type="checkbox"/> Add Goal		

	Agency Goal/Objective	State Strategic Plan Goal/Objective Reference
Goal Two:	Effective budget preparation.	Fiscal Responsibility, Optimization of shared services and support.
Objective One:	Continue ongoing maintenance of existing systems to ensure stability and availability of quality data.	Fiscal Responsibility, Optimization of shared services and support.
Objective Two:	Partner with the DOA IBARS group for use, modification and stability of IBARS system.	Fiscal Responsibility, Optimization of shared services and support.
Objective Three:		
Objective Four:		
Objective Five:		
<input checked="" type="checkbox"/> Add Goal		

	Agency Goal/Objective	State Strategic Plan Goal/Objective Reference
Goal Three:	Utilize IT resources to collaborate with state agencies and other strategic partners to provide enhanced technology tools for business expansion and recruitment.	Optimization of Shared Services and Support, Unified Digital Government, Service First.
Objective One:	Continue to improve Business Navigator tool, Site Selector tool, and other technologies to improve the businesses decision processes related to relocation or expansion.	Optimization of Shared Services and Support, Unified Digital Government, Service First.
Objective Two:		
Objective Three:		
Objective Four:		
Objective Five:		
<input type="checkbox"/> Add Goal		

Link to Agency Goals and Objectives

<http://budget.mt.gov/Goals-Objectives>

Information Technology Resources and Capabilities

Information Technology Resources

Summary of information technology resources:

Bureau / Unit Name	Number of FTE	Primary Function / Mission
<input type="text" value="Centralized Services-IT"/>	<input type="text" value="1"/>	<input type="text" value="IT Support/System Development"/>

Add Resource

Information Technology Capabilities

Summary of Systems:

I have reviewed all of my agency's systems in Assurance CM and certify that it is accurate.

Summary of Hardware:

Total Number of Appliances (Devices designed for internet access and specialized business use, but without capabilities of a fully-equipped server. Can be physical or virtual. Include all chassis, tape systems, firewalls, switches, KVM's, and USB anywhere devices.)

Total Number of Physical Servers (Include physical servers used for virtualization. Do not include equipment hosted by SITSD.)

Total Number of Virtualized Servers (Do not include equipment hosted by SITSD.)

Total Usable Storage Space (SANs and NASs. Do not include storage hosted by SITSD.)

Device Type (Including, but not limited to desktops, laptops, mobile devices, printers, cameras, etc.)	Quantity	Estimated Replacement Value
<input type="text" value="Desktop"/>	<input type="text" value="46"/>	<input type="text" value="\$13,800"/>
<input type="text" value="Laptop"/>	<input type="text" value="34"/>	<input type="text" value="\$28,600"/>
<input type="text" value="Mobile Device"/>	<input type="text" value="4"/>	<input type="text" value="\$1,600"/>
<input type="text" value="Printer"/>	<input type="text" value="11"/>	<input type="text" value="\$2,200"/>
<input type="text" value="Camera"/>	<input type="text" value="1"/>	<input type="text" value="\$500"/>
<input type="text" value="Chromebook"/>	<input type="text" value="5"/>	<input type="text" value="\$1,085"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>

Information Technology Projects

Project Name

Division

Project / Program purpose and objectives

State Strategic Plan Goal/Objective Reference

Estimated start date

Estimated delivery date

Estimated cost

HB 10 Request
select yes or no

Funding Source 1 **Funding Source 1 Amount**

Funding Source 2 **Funding Source 2 Amount**

Funding Source 3 **Funding Source 3 Amount**

Annual costs upon completion

Status of the project as of March 31, even numbered years. Indicate % completed and status of funds expended.

Add Project

Agency Contact Information

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