

Agency Information Technology Plan

Agency
 Department of Livestock

Mission
 The Departments mission is to control and eradicate animal diseases, prevent the transmission of animal diseases to humans, and to protect the livestock industry from theft and predatory animals.

	Agency Goal/Objective	State Strategic Plan Goal/Objective Reference
Goal One:	Applications and Business Management	Goal 5 – Service First (Business Smart)
Objective One:	Enhance, develop, or procure key business applications	Goal 2 - Objective Five: Agile Thinking
Objective Two:	Updating and implementing a solution for data-driven business intelligence & analysis	Goal 4 - Objective One: Modernization
Objective Three:		
Objective Four:		
Objective Five:		
<input checked="" type="checkbox"/> Add Goal		

	Agency Goal/Objective	State Strategic Plan Goal/Objective Reference
Goal Two:	Improve communication, promote services, and share information widely.	Goal 5 – Service First (Business Smart)
Objective One:	Achieve a more robust and intuitive ticketing system with the ability to leverage ticket workflows.	Goal 4 - Objective One: Modernization
Objective Two:	Enhance internal and external communication platforms for getting information to both internal and external customers in an effective and efficient manner.	Goal 5 - Objective One: BRM
Objective Three:		
Objective Four:		
Objective Five:		
<input checked="" type="checkbox"/> Add Goal		

	Agency Goal/Objective	State Strategic Plan Goal/Objective Reference
Goal Three:	Continuity	Goal 3– Cybersecurity Enhancements
Objective One:	Adjust and make enhancements to the the Departments DR plans.	Goal 3 - Objective Five: Recover from cybersecurity events in a timely manner.
Objective Two:	Review and enhance the Security for the department as needed.	Goal 3 - Objective One: Identify the people, processes, and technology that support the State's critical business processes.
Objective Three:		
Objective Four:		
Objective Five:		
<input type="checkbox"/> Add Goal		

Link to Agency Goals and Objectives
<http://liv.mt.gov/Home/Board-of-Livestock>

Information Technology Resources and Capabilities

Information Technology Resources

Summary of information technology resources:

Bureau / Unit Name	Number of FTE	Primary Function / Mission
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Animal Health

16

Responsible for the prevention, control and eradication of animal diseases

Add Resource

Brands Enforcement

52

Perform professional law enforcement and investigative work in the tracking of livestock ownership and in the deterrence and/or solution of related criminal activities

Add Resource

Centralized Services

14

Responsible for the accounting, budgeting, payroll, purchasing, information technology, general services, personnel and administrative functions for the Department of Livestock.

Add Resource

Information Technology Capabilities

Summary of Systems:

I have reviewed all of my agency's systems in Assurance CM and certify that it is accurate.

Summary of Hardware:

Total Number of Appliances (Devices designed for internet access and specialized business use, but without capabilities of a fully-equipped server. Can be physical or virtual. Include all chassis, tape systems, firewalls, switches, KVM's, and USB anywhere devices.)

13 - Standalone local routers with no internet access used for our handheld Archer devices in the external Livestock sale barns

Total Number of Physical Servers (Include physical servers used for virtualization. Do not include equipment hosted by SITSD.)

0

Total Number of Virtualized Servers (Do not include equipment hosted by SITSD.)

0

Total Usable Storage Space (SANs and NASs. Do not include storage hosted by SITSD.)

0

Device Type (Including, but not limited to desktops, laptops, mobile devices, printers, cameras, etc.)

Quantity

Estimated Replacement Value

Desktops	120	\$132,000 at current prices
Laptops	67	\$73,000 at current prices
Mobile devices	40	\$6000 at current upgrade plans pricing
Printers	35	Variable

Information Technology Projects

Project Name

Division

Project / Program purpose and objectives

State Strategic Plan Goal/Objective Reference

Estimated start date

Estimated delivery date

Estimated cost

HB 10 Request
select yes or no

Funding Source 1

Funding Source 1 Amount

Funding Source 2 **Funding Source 2 Amount**

Funding Source 3 **Funding Source 3 Amount**

Annual costs upon completion

Status of the project as of March 31, even numbered years. Indicate % completed and status of funds expended.

Add Project

Agency Contact Information

Agency Director / Administrator

Name **Phone Number**

Email Address **Mailing Address**

Information Technology Contact (CIO / IT Manager)

Name **Phone Number**

Email Address **Mailing Address**

Information Security Manager

Name **Phone Number**

Email Address **Mailing Address**