Agency Information Technology Plan

Agency
Montana State Library

Mission
The Montana State Library (MSL) helps all organizations, communities, and Montanans thrive through excellent library resources and services.

Goal One:

Objective One:
Continue to evaluate information system resources currently maintained by MSL against MSL program and service needs to find opportunities for greater efficiency;

Objective Two:
Encourage staff from all library programs to effectively collaborate across programs in order to use all library information system resources to meet the goals of MSL.

Goal Two:

Objective One:
Rewrite Montana Cadastral Application

Objective Two:
Rewrite the GIS Data List utilizing new ArcGIS technology

Objective Three:
Migrate to a new content management system for the Montana Memory Project.

Objective Four:
Plan for and implement a download on demand service for Montana Talking Book Library patrons

Objective Five:
Create a LIDAR clearinghouse

Goal Three:

Objective One:
Continue to implement the State’s unified digital workspace solution to as many staff as appropriate within system functionality.

Objective Two:
Implement the ServiceNow help desk solution

Objective Three:
Adopt and migrate to AmpliFund from WebGrants

Objective Four:
Implement Gov Delivery

Objective Five:

Information Technology Resources and Capabilities

Information Technology Resources

Summary of information technology resources:
Information Technology Capabilities

Summary of Systems:
- I have reviewed all of my agency’s systems in Assurance CM and certify that it is accurate.

Summary of Hardware:
- **Total Number of Appliances** (Devices designed for internet access and specialized business use, but without capabilities of a fully-equipped server. Can be physical or virtual. Include all chassis, tape systems, firewalls, switches, KVM’s, and USB anywhere devices.):
  
- **Total Number of Physical Servers** (Include physical servers used for virtualization. Do not include equipment hosted by SITSD.):
  
- **Total Number of Virtualized Servers** (Do not include equipment hosted by SITSD.):
  
- **Total Usable Storage Space** (SANs and NASs. Do not include storage hosted by SITSD.):
  
<table>
<thead>
<tr>
<th>Device Type (including, but not limited to desktops, laptops, mobile devices, printers, cameras, etc.)</th>
<th>Quantity</th>
<th>Estimated Replacement Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Desktops</td>
<td>81</td>
<td>103,795</td>
</tr>
<tr>
<td>Laptops</td>
<td>82</td>
<td>104,208</td>
</tr>
<tr>
<td>Mobile/tablets/phones</td>
<td>76</td>
<td>37,515</td>
</tr>
<tr>
<td>Printers</td>
<td>21</td>
<td>18,079</td>
</tr>
<tr>
<td>Cameras</td>
<td>3</td>
<td>557</td>
</tr>
<tr>
<td>Monitors</td>
<td>128</td>
<td>26,338</td>
</tr>
<tr>
<td>External hard drives</td>
<td>48</td>
<td>13,877</td>
</tr>
<tr>
<td>Fax Machines</td>
<td>1</td>
<td>130</td>
</tr>
</tbody>
</table>

Information Technology Projects

Project Name

Division

Project / Program purpose and objectives

State Strategic Plan Goal/Objective Reference

Estimated start date

Estimated delivery date

Estimated cost

HB 10 Request
- select yes or no

<table>
<thead>
<tr>
<th>Funding Source 1</th>
<th>Funding Source 1 Amount</th>
</tr>
</thead>
</table>

<table>
<thead>
<tr>
<th>Funding Source 2</th>
<th>Funding Source 2 Amount</th>
</tr>
</thead>
</table>

<table>
<thead>
<tr>
<th>Funding Source 3</th>
<th>Funding Source 3 Amount</th>
</tr>
</thead>
</table>
Agency IT Plan Form

Annual costs upon completion

Status of the project as of March 31, even numbered years. Indicate % completed and status of funds expended.

☐ Add Project

Agency Contact Information

Agency Director / Administrator

Name: Jennie Stapp
Phone Number: 406.444.3116
Email Address: jstapp2@mt.gov
Mailing Address: PO Box 201800 Helena, MT 59601

Information Technology Contact (CIO / IT Manager)

Name: Lee Fossum
Phone Number:
Email Address: lee.fossum@mt.gov
Mailing Address: PO Box 201800 Helena, MT 59601

Information Security Manager

Name: Jennie Stapp
Phone Number: 406.444.3116
Email Address: jstapp2@mt.gov
Mailing Address: PO Box 201800 Helena, MT 59601